

May 2007

ED Productivity Dashboard

	Current Month	3 Month Rolling Avg.	12 Month Rolling Avg.	Same Month 1 Year Prior	Rolling 3 Months 1 Yr Ago	Rolling 12 Months 1 Yr Ago
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Census	1,939	2,021	2,014	1,958	2,034	2,055
Charges	\$584,217	\$604,958	\$607,495	\$547,027	\$579,217	\$560,449
Collections	\$299,270	\$291,508	\$275,805	\$257,923	\$268,624	\$259,084
Staffed Hours	1,116	1,108	1,129	1,171	1,167	1,156

Charge / Patient	\$301	\$299	\$302	\$279	\$285	\$273
Cash / Patient	\$154	\$144	\$137	\$132	\$132	\$126
WRVU / Patient	2.22	2.20	2.21	2.05	2.08	2.03

Patients / Hour	1.74	1.83	1.78	1.67	1.74	1.78
Charge / Hour	\$523	\$546	\$538	\$467	\$497	\$485
WRVU / Hour	3.86	4.02	3.95	3.43	3.64	3.61

Data represented here is based on the date of service and information to date